

Funding Estimate for RFP 3642

The RFP 3642, MHSA PEI SA01 School-Age Program has Start-up/Training Funds for FY 09-10 and the following yearly contract maximum amounts:

Central, North Central, North Inland, North Coastal and/or South Regions School-Based Component for FY09-10:

- \$1,170,000 maximum yearly amount
- \$141,960 one time start-up/training funds

East Region School-Based Component for FY09-10:

- \$630,000 maximum yearly amount
- \$76,440 one time start-up/training funds

Central, North Central, North Inland, North Coastal and/or South Regions Family/Community Outreach Component for FY-09-10:

- \$650,000 maximum yearly amount
- \$76,440 one time start-up/training funds

East Region Family/Community Outreach Component for FY09-10

- \$350,000 maximum yearly amount
- \$41,160 one-time start-up/training funds